

SHEFFIELD CITY COUNCIL

SCHEDULE OF FORTHCOMING EXECUTIVE DECISIONS

The Schedule is published weekly and items added within the last seven days are highlighted in bold.

1. This schedule provides amongst other decisions, details of those Key Executive Decisions to be taken by the Cabinet, Cabinet Highways Committee, Individual Cabinet Members or Executive Directors/Directors in 28 days and beyond as required by Section 9 of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.
2. The decision makers are:
 - **Cabinet** - Councillors Julie Dore (Chair), Leigh Bramall (Deputy Chair), Ben Curran, Jackie Drayton, Jayne Dunn, Mazher Iqbal, Mary Lea, Bryan Lodge, Cate McDonald and Jack Scott
 - Where **Individual Cabinet Members** or **Executive Directors/Directors** take Key Executive Decisions their names and designation will be shown in the Plan.
3. Access to Documents - details of reports and any other documents will, subject to any prohibition or restriction, be available from the date upon which the agendas for the Cabinet and Cabinet Highways Committee and Individual Cabinet Member and Executive Director reports are published (five clear working days before the meeting or decision) and accessible at www.sheffield.gov.uk or can be collected from Democratic Services, Legal and Governance, Town Hall, Pinstone Street Sheffield S1 2HH.
4. A key decision is one that results in income or expenditure of more than £500,000 or is likely to be significant in terms of its effects on two or more wards. The full definition of a key decision can be found in Part 2, Article 13 of the Council's Constitution which can be viewed on the Council's website www.sheffield.gov.uk.
5. For details of the consultation process and how to make representations, please contact the relevant officer named below or Democratic Services, Legal and Governance, Town Hall, Sheffield S1 2HH (phone 0114 273 4014 or email: committee@sheffield.gov.uk).

DECISION DATE	TITLE OF REPORT AND DESCRIPTION OF DECISION K = Key Decision	DECISION MAKER	WHAT DOCUMENTS WILL BE CONSIDERED BY THE DECISION MAKER?	DATE DOCUMENTS AVAILABLE	CONTACT OFFICER (Portfolio, Officer and contact details)
Not before 11 Apr 2017	School Calendar 2018/19 (K) The Local Authority is required to consult annually and determine the school dates for Community, Voluntary Controlled, and Community Special Schools under Section 32 of the Education Act 2002.	Cabinet Member for Children, Young People and Families	Report of the Executive Director, Children, Young People and Families	TBC	Children, Young People and Families John Bigley Tel: 0114 2734097 john.bigley@sheffield.gov.uk
Not before 11 Apr 2017	Parking Developments (K)	Cabinet Highways Committee	Report of the Executive Director, Place	TBC	Place Paul Fell Tel: 205 7413 paul.fell@sheffield.gov.uk

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Not before 11 Apr 2017	<p>Deepcar Waste Water Treatment Works and Housing Sites (K)</p> <p>The report seeks authority for the Council to enter into agreements with Yorkshire Water and Bloor Housing Ltd to provide some project funding towards the relocation of the Deepcar Waste Water Treatment Works to a site at More Hall. The relocation will enable the development of a higher capacity WWTW in the area and will encourage housing development on the adjacent Bloor site and other sites in the vicinity.</p>	Leader of the Council	Report of the Executive Director, Place	TBC	Communities Neil Piper Tel: 2037527 neil.piper@sheffield.gov.uk
13 Apr 2017	<p>Objections to proposed 20mph Speed Limit in Meadowhead and Greenhill</p> <p>To report any objections received in response to the advertising of a 20mph Speed Limit Order.</p>	Highway Cabinet Member Decision Session	Report of the Executive Director, Place	5/4/17	Place Simon Nelson Tel: 2736176 simon.nelson@sheffield.gov.uk

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13 Apr 2017	<p>Coisley Hill / Sheffield Road Zebra</p> <p>The report outlines the objection received to proposals for a zebra crossing on Sheffield Road, Woodhouse. The report seeks a decision on how the scheme should be progressed in light of this objection.</p>	<p>Highway Cabinet Member Decision Session</p>	<p>Report of the Executive Director, Place</p>	<p>5/4/17</p>	<p>Place Gay Horsfield Tel: 273 5828 gay.horsfield@sheffield.gov.uk</p>
19 Apr 2017	<p>Proposals Relating to Children's Centres (K)</p> <p>Returning to Cabinet with recommendations following the outcome of statutory consultation in relation to reorganisation of children's centres into an integrated locality model across 7 areas.</p>	<p>Cabinet</p>	<p>Report of the Executive Director, Children, Young People and Families</p>	<p>7/4/17</p>	<p>Children, Young People and Families Jackie Robinson Tel: 2053402 jackie.robinson@sheffield.gov.uk</p>

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19 Apr 2017	Home Care and Supported Living ITT (K) Approval to tender for a new Supported Living framework in April 2017, for implementation from 12th September 2017.	Cabinet	Report of the Executive Director, Children, Young People and Families	7/4/17	Communities Amanda Nevett Tel: 2734973 amanda.nevett@sheffield.gov.uk
19 Apr 2017	Sheffield City Council Cohesion Strategy and Action Plan (K) Renewing the City's Cohesion Strategy through a co-production model with the Cohesion Advisory Group	Cabinet	Report of the Executive Director, Children, Young People and Families	7/4/17	Communities Angela Greenwood Tel: 2930055 angela.greenwood@sheffield.gov.uk

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19 Apr 2017	<p>Proposed Changes to the Post 16 Travel and Transport Policy (K)</p> <p>This report describes the proposal to amend the 'Post 16 travel and transport policy'.</p> <p>Firstly, to cease to provide SEND transport for free, and instead ask families for a contribution of £540 towards the total cost of travel. Eligible families to use the 16-19 bursary to cover the cost of this contribution.</p> <p>Secondly, to cease to provide a discretionary zero fare bus pass for students (due to income and distance from place of study) and instead expect them to use the 16-19 bursary to fund their home to school transport.</p> <p>The report will also include findings from the consultation on Post-16 travel support which ran between 30th of January and the 24th of March.</p>	Cabinet	Report of the Executive Director, Children Young People and Families	7/4/17	Children, Young People and Families Kate Dymond Tel: 2736900 kate.dymond@sheffield.gov.uk

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19 Apr 2017	Month 11 Capital Approvals (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet in the months when there is no Financial Monitoring Report (including authorisation of procurement strategies and the acceptance of grant funding as appropriate).	Cabinet	Report of the Acting Executive Director, Resources	7/4/17	Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk

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19 Apr 2017	<p>Neighbourhood Working: Supporting and Empowering Sheffield's Communities (K)</p> <p>This sets out a proposed new approach to supporting and empowering communities across Sheffield.</p> <p>Building on and enhancing the existing Local Area Partnerships (LAPs), the new approach will provide dedicated support to Councillors in the city to find solutions to locally specific challenges and support communities to use their local assets and strengths to improve their neighbourhood.</p>	Cabinet	Report of the Executive Director, Children, Young People and Families	7/4/17	<p>Children, Young People and Families Dawn Shaw Tel: 27 34486 dawn.shaw@sheffield.gov.uk</p>

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Not before 24 Apr 2017	<p>Tender for the Delivery of Security Services and Reception Services for the Town Hall and Moorfoot (K)</p> <p>To gain approval to obtain cost estimates via a Tender process for provision of a new method of delivering the Reception and Security Services to the Town Hall and Moorfoot buildings.</p>	Cabinet Member for Finance and Resources	Report of the Acting Executive Director, Resources	TBC	Resources Dave Hempshall Tel: 07791089571 david.hempshall@sheffield.gov.uk
5 May 2017	<p>Voluntary Sector Infrastructure Grant Award, Lunch Club Support Grant Award and New Beginnings Volunteering Project Grant Award (K)</p> <p>To approve three grant awards: Voluntary Action Sheffield (VAS) and South Yorkshire Funding Advice Bureau (SYFAB) Voluntary Sector Infrastructure Support, VAS New Beginnings, VAS Lunch Club Support.</p>	Leader of the Council	Report of the Executive Director, Children, Young People and Families	26/4/17	Communities Alex Shilkoff Tel: 27 35140 alexandra.shilkoff@sheffield.gov.uk

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10 May 2017	Month 12 Capital Approvals (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet in the months when there is no Financial Monitoring Report (including authorisation of procurement strategies and the acceptance of grant funding as appropriate).	Cabinet	Report of the Acting Executive Director, Resources	2/5/17	Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk
14 Jun 2017	Revenue Budget and Capital Programme Monitoring 2016/17 Month 12 as at 31/3/17 (K) The report provides the Month 12 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2016/17.	Cabinet	Report of the Executive Director, Resources	6/6/17	Resources Mike Thomas Tel: 27 34358 mike.thomas@sheffield.gov.uk
14 Jun 2017	Housing Growth Programme (K) To set out the delivery plans for increasing the supply of housing in Sheffield.	Cabinet	Report of the Executive Director, Place	6/6/17	Communities Janet Sharpe Tel: 27 35493 janet.sharpe@sheffield.gov.uk

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14 Jun 2017	Sheffield Housing Strategy 2016-2026 (K) A review of Sheffield's Housing Strategy. Establish priorities for the next 10 years	Cabinet	Report of the Executive Director, Place	6/6/17	Communities Janet Sharpe Tel: 27 35493 janet.sharpe@sheffield.gov.uk
19 Jul 2017	Revenue Budget and Capital Programme Monitoring 2017/18 Month 2 as at 31/5/17 (K) This report provides the Month 2 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2017/18.	Cabinet	Report of the Acting Executive Director, Resources	11/7/17	Resources Mike Thomas Tel: 27 34358 mike.thomas@sheffield.gov.uk
9 Aug 2017	Revenue Budget and Capital Programme Monitoring 2017/18 Month 3 as at 30/6/17 (K) This report provides the Month 3 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2017/18.	Cabinet	Report of the Acting Executive Director, Resources	1/8/17	Resources Mike Thomas Tel: 27 34358 mike.thomas@sheffield.gov.uk

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20 Sep 2017	<p>Month 4 Capital Approvals (K)</p> <p>This report provides details of the additions and variations to the Capital Programme for approval by Cabinet in the months when there is no Financial Monitoring Report (including authorisation of procurement strategies and the acceptance of grant funding as appropriate).</p>	Cabinet	Report of the Acting Executive Director, Resources	12/9/17	<p>Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk</p>
18 Oct 2017	<p>Revenue Budget and Capital Programme Monitoring 2017/18 Month 5 as at 31/8/17 (K)</p> <p>This report provides the Month 5 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2017/18.</p>	Cabinet	Report of the Acting Executive Director, Resources	10/10/17	<p>Resources Mike Thomas Tel: 27 34358 mike.thomas@sheffield.gov.uk</p>

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15 Nov 2017	Revenue Budget and Capital Programme Monitoring 2017/18 Month 6 as at 30/9/17 (K) This report provides the Month 6 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2017/18.	Cabinet	Report of the Acting Executive Director, Resources	7/11/17	Resources Mike Thomas Tel: 27 34358 mike.thomas@sheffield.gov.uk
13 Dec 2017	Revenue Budget and Capital Programme Monitoring 2017/18 Month 7 as at 31/10/17 (K) This report provides the Month 7 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2017/18.	Cabinet	Report of the Acting Executive Director, Resources	5/12/17	Resources Mike Thomas Tel: 27 34358 mike.thomas@sheffield.gov.uk

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17 Jan 2018	<p>Month 8 Capital Approvals (K)</p> <p>This report provides details of the additions and variations to the Capital Programme for approval by Cabinet in the months when there is no Financial Monitoring Report (including authorisation of procurement strategies and the acceptance of grant funding as appropriate).</p>	Cabinet	Report of the Acting Executive Director, Resources	9/1/18	<p>Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk</p>
14 Feb 2018	<p>Revenue Budget and Capital Programme Monitoring 2017/18 Month 9 as at 31/12/17 (K)</p> <p>This report provides the Month 9 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2017/18.</p>	Cabinet	Report of the Acting Executive Director, Resources	6/2/18	<p>Resources Mike Thomas Tel: 27 34358 mike.thomas@sheffield.gov.uk</p>

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21 Mar 2018	Revenue Budget and Capital Programme Monitoring 2017/18 Month 10 as at 31/1/18 (K) This report provides the Month 10 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2017/18.	Cabinet	Report of the Acting Executive Director, Resources	13/3/17	Resources Mike Thomas Tel: 27 34358 mike.thomas@sheffield.gov.uk
18 Apr 2018	Month 11 Capital Approvals (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet in the months when there is no Financial Monitoring Report (including authorisation of procurement strategies and the acceptance of grant funding as appropriate).	Cabinet	Report of the Acting Executive Director, Resources	10/4/18	Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk

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Not before 1 May 2018	Month 12 Capital Approvals (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet in the months when there is no Financial Monitoring Report (including authorisation of procurement strategies and the acceptance of grant funding as appropriate).	Cabinet	Report of the Acting Executive Director, Resources	TBC	Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk
Not before 1 Jun 2018	Revenue Budget and Capital Programme Monitoring 2017/18 Month 12 as at 31/3/18 (K) This report provides the Month 12 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2017/18.	Cabinet	Report of the Acting Executive Director, Resources	TBC	Resources Mike Thomas Tel: 27 34358 mike.thomas@sheffield.gov.uk